

Bureau of Land Management - Nevada

Southern Nevada Public Land Management Act of 1998, as Amended

Revenue Collections through July 31, 2006

<i>Revenue, Land Sales Distribution</i>				
		% of Revenue		
1	State of Nevada Payments	5%		\$147,088,994.69
2	SN Water Authority Payments	10%		\$280,359,969.50
3	Dept of Aviation Payments *			\$7,168,018.93
4	Special Account Deposits**	85%	\$2,483,595,626.59	\$2,572,189,450.74
5	Special Account Interest		\$88,593,824.15	
TOTAL REVENUE & INTEREST				\$3,006,806,433.86

<i>Special Account & Interest Distribution</i>				
Special Account Deposits and Special Account Interest through July 31, 2006				2,572,189,450.74
		% of Special Account		(Sum equal to yellow total above)
SNPLMA Program Categories (2000-2006)	82%		\$2,071,774,598.00	
Special Account Reserves (SAR) ***	3%		\$70,000,000.00	
Lake Tahoe Set-Aside for Future Rounds (7-10)	6%		\$150,000,000.00	
Pre-Proposal Planning (PPP) Fund (2006)	1%		\$25,000,000.00	
Operations Funding through Fiscal Year 2007	2%		\$50,692,788.84	
Special Legislative Acts Reserves	6%		\$158,627,675.88	
Total Special Account & Interest Distributed				\$2,526,095,062.72

* CMA - Cooperative Management Area; lands designated for sale by Clark County Airport Authority

** Includes net final payments due from November 2005 (Oral and Online) Land Sales

*** Includes amounts returned to the Special Account 2001-2003

Bureau of Land Management - Nevada
Southern Nevada Public Land Management Act of 1998, as Amended

Total Special Account & Interest Distributed (Sum equal to yellow total above) **Represents 85% of Revenue**

Round 1 through 6 Secretary Project Approval	% of Authorized	Authorized Amount	Allocated *	Available **
Environmentally Sensitive Land Acquisitions	13.37%	337,734,050.00	312,694,189.39	25,039,860.61
Capital Improvements	16.61%	419,645,329.00	419,455,588.16	189,740.84
Conservation Initiatives	6.72%	169,804,900.00	169,804,899.84	0.16
Parks, Trails and Natural Areas	40.10%	1,012,899,031.00	1,010,094,030.51	2,805,000.49
Multi-Species Habitat Conservation Plans	2.03%	51,206,388.00	51,206,387.80	0.20
Lake Tahoe Restoration Act Projects	3.19%	80,484,900.00	80,484,900.00	-
Special Account Reserve	2.77%	70,000,000.00	63,287,814.48	6,712,185.52
Lake Tahoe Set-Aside	5.94%	150,000,000.00	150,000,000.00	-
Pre-Proposal Planning Fund	0.99%	25,000,000.00	25,000,000.00	-
Operations budget through FY 2007	2.01%	\$50,692,788.84	50,692,788.84	-
Earmarked Funds - Santini-Burton Lake Tahoe	2.35%	59,330,155.62	59,330,155.62	-
Earmarked Funds - Mesquite	0.45%	11,425,427.08	11,425,427.08	-
Earmarked Funds - Sloan Canyon NCA	2.63%	66,339,755.06	66,339,755.06	-
Earmarked Funds - Ivanpah Airport	0.85%	21,532,338.12	21,532,338.12	-
Total Special Account & Interest	100.00%	2,526,095,062.72	2,491,348,274.90	34,746,787.82

* "Allocated" means the funds are expended, obligated, allocated, or reserved

** "Available" reflects the Authorized Amount remaining available for budget reallocation within the same category, but only after all of the projects within the category have received full funding in the amount approved by the Secretary. The Special Account Reserve "Available" amount, in particular, reflects the amount returned to the Special Account (2001-2003) in order to fund subsequent Round(s).

Expended - Actual spending of money; an outlay.

Obligated - A definite commitment that creates a legal liability of the government for the payment of goods and services ordered or received.

Allocated - For the purposes of budgeting, an allocation means a delegation, authorized in law, by one agency of its authority to obligate budget authority.

Reserved - Held for future allocation to a project based on the Secretary's approval of the project or by direction from Special Legislation.

Bureau of Land Management - Nevada

Southern Nevada Public Land Management Act of 1998, as Amended

(Represents 82% of the Special Account)

<i>Rounds 1-6 Secretary Project Approval</i>	<i>Authorized *</i>	<i>Expended/ Transferred</i>	<i>Obligated</i>	<i>Allocated and Reserved</i>	<i>Budget Available for Reallocations</i>
Environmentally Sensitive Land Acquisitions	346,993,347	102,283,009	74,793,071	144,877,406	25,039,860.61
Capital Improvements	437,275,629	16,891,637	230,447,613	189,746,637	189,740.84
Conservation Initiatives	171,965,068	2,938,432	107,762,404	61,264,232	0.16
Parks, Trails and Natural Areas	1,023,218,778	71,072,229	474,918,635	474,422,914	2,805,000.49
Multi-Species Habitat Conservation Plans	53,071,532	12,819,868	7,679,703	32,571,961	0.20
Lake Tahoe Restoration Act Projects	80,484,900	43,091,930	13,181,396	24,211,574	0.00
Totals	\$ 2,113,009,253	\$ 249,097,106	\$ 908,782,822	\$ 927,094,724	28,034,602.30

* Authorized includes additional funding such as Special Account Reserve (SAR) and New Allowed Cost (NAC) funds as approved by the Working Group and Executive Committee.

Bureau of Land Management - Nevada
Southern Nevada Public Land Management Act of 1998, as Amended

Acres Identified within the Las Vegas Valley Disposal Boundary Per the Final Environmental Impact Statement Dated December 2004		46,700.00
Acres Sold or, Otherwise, Conveyed Since December 2004		
February 2, 2005 Oral Auction	(1,917.91)	
November 16, 2005 Oral Auction	(2,863.13)	
November 28, 2005 Internet Auction	(15.00)	
Other Disposals (Direct Sales, Modified Competitive Sales, R&PP Sales, Exchanges)	(507.00)	
Total Acres Sold or, Otherwise, Conveyed Since December 2004		(5,303.04)
Acreage Remaining before Applications and Reservations		41,396.96
Applications and Reservations		
Conservation Transfer Alternative (CTA)	(5,000.00)	
Reservations for Public Purposes	(3,079.94)	
Estimated R&PP Applications Pending	(2,305.83)	
Estimated Affordable Housing	(1,372.18)	
Total Applications and Reservations		(11,757.95)
Estimated Acres Available for Sale		29,639.01

Bureau of Land Management - Nevada

Southern Nevada Public Land Management Act of 1998, as Amended

Related Public Laws

The following legislation authorizes the BLM to generate revenue from land sales and the use of the resulting fund for specific purposes. Each Act has its own unique requirements.

- ◆ Southern Nevada Public Land Management Act of 1998 (SNPLMA) Public Law 105-263, passed October 19, 1998
- ◆ Lincoln County Land Act of 2000, Public Law 106-298, passed October 13, 2000
- ◆ Federal Land Transaction Facilitation Act (FLTFA) Public Law 106-248, Title II, passed July 25, 2000
- ◆ Lake Tahoe Restoration Act, Public Law 96-586
- ◆ Ivanpah Valley Airport Public Lands Transfer Act, Public Law 106-362, October 27, 2000
- ◆ Mesquite Land Sales, Public Law 99-548 (100 Stat. 3061; 110 Stat. 3009-202)
- ◆ Fiscal Year 2004 Appropriations Act amending SNPLMA, Public Law 105-263 H.R. 2691
- ◆ Clark County Conservation of Public Land and Natural Resources Act of 2002, Public Law 107-282, passed November 6, 2002
- ◆ Lincoln County Conservation, Recreation, and Development Act of 2004, Public Law 108-424, passed November 30, 2004